



LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 32**
Streamlining Draft **AGOPRM 12**

Date: December 14, 2009 3:49 PM	Author:
Dept./Agy.: Wildlife and Fisheries/DEQ	Analyst: Stephanie C. Blanchard
Subject: Litter hotline	

Consolidate the litter hotline from DEQ

The proposed Committee on Streamlining Government recommendation is for Wildlife and Fisheries to consider consolidating the litter hotline from DEQ.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

DEQ currently receives complaints from a litter hotline by citizens and in response sends "litterbug" warning letters to the subjects of said complaints. Funding for this activity is the Keep Louisiana Beautiful Fund. Collections for the past 3 years are FY 09 \$2,636, FY 08 \$2,271, and FY 07 \$2,018. This responsibility and related funding will be transferred to the Department of Wildlife and Fisheries. The department does not expect any increase in expenditures from the consolidation of the litter hotline with its current activities of litter abatement and anti-litter campaigns. Existing radio communications staff in the Enforcement Division will be utilized. One person at DEQ spends a small part of their time on this function and this efficiency measure will allow their duties to be reassigned to other functions of the department.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	H. Gordon Monk Legislative Fiscal Officer
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	